

**NORTH CAROLINA COMMUNITY COLLEGE SYSTEM
2017-18 BUDGET FTE**

	Curriculum	Non-Curric	Basic Skills	Total	>750
Alamance CC	3,592	349	330	4,271	3,521
Asheville-Buncombe TCC	5,796	532	366	6,694	5,944
Beaufort County CC	1,167	235	106	1,508	758
Bladen CC	1,115	192	61	1,368	618
Blue Ridge CC	1,712	337	86	2,135	1,385
Brunswick CC	1,288	275	224	1,787	1,037
Caldwell CC and TI	3,005	555	206	3,766	3,016
Cape Fear CC	7,630	612	336	8,578	7,828
Carteret CC	1,388	312	110	1,810	1,060
Catawba Valley CC	3,717	508	194	4,419	3,669
Central Carolina CC	4,195	570	551	5,316	4,566
Central Piedmont CC	15,430	588	974	16,992	16,242
Cleveland CC	2,393	468	79	2,940	2,190
Coastal Carolina CC	3,955	524	148	4,627	3,877
College of the Albemarle	1,887	245	104	2,236	1,486
Craven CC	2,416	489	89	2,994	2,244
Davidson County CC	3,110	344	275	3,729	2,979
Durham TCC	3,888	464	292	4,644	3,894
Edgecombe CC	1,960	225	118	2,303	1,553
Fayetteville TCC	9,566	2,072	762	12,400	11,650
Forsyth TCC	6,736	652	509	7,897	7,147
Gaston College	4,458	297	162	4,917	4,167
Guilford TCC	9,432	704	917	11,053	10,303
Halifax CC	1,027	264	78	1,369	619
Haywood CC	1,473	195	50	1,718	968
Isothermal CC	1,702	196	77	1,975	1,225
James Sprunt CC	1,006	196	37	1,239	489
Johnston CC	3,349	517	134	4,000	3,250
Lenoir CC	2,303	1,640	314	4,257	3,507
Martin CC	644	180	95	919	169
Mayland CC	806	385	319	1,510	760
McDowell TCC	941	218	91	1,250	500
Mitchell CC	2,320	241	123	2,684	1,934
Montgomery CC	727	152	50	929	179
Nash CC	2,513	385	106	3,004	2,254
Pamlico CC	447	106	46	599	0
Piedmont CC	1,065	456	113	1,634	884
Pitt CC	7,207	598	264	8,069	7,319
Randolph CC	2,304	345	230	2,879	2,129
Richmond CC	2,094	440	385	2,919	2,169
Roanoke Chowan CC	612	196	53	861	111
Robeson CC	1,710	609	431	2,750	2,000
Rockingham CC	1,422	169	73	1,664	914
Rowan-Cabarrus CC	4,744	750	345	5,839	5,089
Sampson CC	1,206	308	275	1,789	1,039
Sandhills CC	3,189	350	185	3,724	2,974
South Piedmont CC	1,811	605	188	2,604	1,854
Southeastern CC	1,205	619	298	2,122	1,372
Southwestern CC	2,071	438	98	2,607	1,857
Stanly CC	2,173	484	142	2,799	2,049
Surry CC	2,605	429	142	3,176	2,426
Tri-County CC	933	178	33	1,144	394
Vance-Granville CC	2,405	395	190	2,990	2,240
Wake TCC	17,474	2,137	1,283	20,894	20,144
Wayne CC	2,937	382	197	3,516	2,766
Western Piedmont CC	1,678	221	268	2,167	1,417
Wilkes CC	2,364	353	203	2,920	2,170
Wilson CC	1,441	288	121	1,850	1,100
TOTAL	183,744	26,974	14,036	224,754	181,405

**NORTH CAROLINA COMMUNITY COLLEGE SYSTEM
2017-18 BUDGET FTE BY TIER**

College	Curriculum BFTE				Con Ed (OE) BFTE					Basic Skills BFTE	Total
	Tier 1A	Tier 1B	Tier 2	Subtotal	Tier 1A	Tier 1B	Tier 2	Tier 3	Subtotal	Tier 2	
Alamance CC	477.9	930.0	2,184.1	3,592.0	0.0	7.4	106.4	235.2	349.0	330.0	4,271.0
Asheville-Buncombe TCC	1,123.1	1,683.0	2,989.9	5,796.0	1.6	51.5	165.3	313.6	532.0	366.0	6,694.0
Beaufort County CC	241.9	247.0	678.1	1,167.0	19.4	14.7	57.2	143.7	235.0	106.0	1,508.0
Bladen CC	251.7	266.6	596.7	1,115.0	0.0	17.8	102.3	71.9	192.0	61.0	1,368.0
Blue Ridge CC	373.5	371.8	966.6	1,712.0	0.0	5.2	123.6	208.2	337.0	86.0	2,135.0
Brunswick CC	141.4	399.0	747.7	1,288.0	0.0	36.2	103.5	135.3	275.0	224.0	1,787.0
Caldwell CC and TI	550.2	807.0	1,647.9	3,005.0	150.7	32.7	219.1	152.5	555.0	206.0	3,766.0
Cape Fear CC	1,308.7	1,733.3	4,588.0	7,630.0	0.0	82.6	205.8	323.6	612.0	336.0	8,578.0
Carteret CC	196.2	425.1	766.7	1,388.0	1.8	39.7	96.2	174.3	312.0	110.0	1,810.0
Catawba Valley CC	546.4	774.7	2,396.0	3,717.0	0.0	21.5	258.4	228.1	508.0	194.0	4,419.0
Central Carolina CC	730.4	980.8	2,483.8	4,195.0	0.0	11.6	341.1	217.3	570.0	551.0	5,316.0
Central Piedmont CC	1,587.5	4,266.1	9,576.4	15,430.0	32.5	62.2	75.6	417.7	588.0	974.0	16,992.0
Cleveland CC	370.8	774.3	1,247.9	2,393.0	0.0	143.7	59.5	264.8	468.0	79.0	2,940.0
Coastal Carolina CC	402.5	973.7	2,578.7	3,955.0	0.0	24.6	284.4	215.1	524.0	148.0	4,627.0
College of the Albemarle	250.3	462.7	1,174.0	1,887.0	0.0	2.1	113.4	129.5	245.0	104.0	2,236.0
Craven CC	461.2	629.7	1,325.1	2,416.0	38.3	54.8	172.1	223.8	489.0	89.0	2,994.0
Davidson County CC	408.9	996.8	1,704.3	3,110.0	3.9	15.2	108.0	216.9	344.0	275.0	3,729.0
Durham TCC	546.7	1,150.7	2,190.6	3,888.0	13.5	4.4	172.6	273.6	464.0	292.0	4,644.0
Edgecombe CC	368.4	477.4	1,114.2	1,960.0	1.8	3.7	103.6	115.9	225.0	118.0	2,303.0
Fayetteville TCC	1,305.5	2,215.6	6,044.9	9,566.0	2.2	79.0	1,470.4	520.4	2,072.0	762.0	12,400.0
Forsyth TCC	1,562.5	1,543.6	3,629.8	6,736.0	44.4	27.8	203.9	375.9	652.0	509.0	7,897.0
Gaston College	606.0	1,277.1	2,575.0	4,458.0	13.7	0.0	54.6	228.7	297.0	162.0	4,917.0
Guilford TCC	1,623.5	1,937.7	5,870.8	9,432.0	64.3	8.5	293.0	338.2	704.0	917.0	11,053.0
Halifax CC	286.5	178.3	562.2	1,027.0	0.0	3.1	46.2	214.7	264.0	78.0	1,369.0
Haywood CC	253.8	280.9	938.3	1,473.0	0.0	1.1	98.9	95.0	195.0	50.0	1,718.0
Isothermal CC	362.6	337.0	1,002.4	1,702.0	0.0	0.0	107.9	88.1	196.0	77.0	1,975.0
James Sprunt CC	199.9	176.3	629.8	1,006.0	0.0	0.8	90.6	104.5	196.0	37.0	1,239.0
Johnston CC	762.2	904.6	1,682.2	3,349.0	55.6	34.2	249.1	178.1	517.0	134.0	4,000.0
Lenoir CC	357.8	584.3	1,360.9	2,303.0	8.4	51.5	1,080.0	500.1	1,640.0	314.0	4,257.0
Martin CC	135.9	124.4	383.7	644.0	0.0	27.4	79.8	72.8	180.0	95.0	919.0
Mayland CC	236.3	187.7	382.0	806.0	0.0	62.0	116.8	206.1	385.0	319.0	1,510.0
McDowell TCC	227.2	225.3	488.5	941.0	0.0	8.4	34.0	175.6	218.0	91.0	1,250.0
Mitchell CC	199.1	595.7	1,525.1	2,320.0	0.0	15.0	115.2	110.8	241.0	123.0	2,684.0
Montgomery CC	117.7	242.7	366.5	727.0	0.0	17.1	32.3	102.6	152.0	50.0	929.0
Nash CC	487.8	573.5	1,451.7	2,513.0	12.2	27.6	138.2	206.9	385.0	106.0	3,004.0
Pamlico CC	128.1	144.8	174.1	447.0	0.0	6.0	14.4	85.6	106.0	46.0	599.0
Piedmont CC	219.9	306.7	538.3	1,065.0	2.5	126.7	94.5	232.3	456.0	113.0	1,634.0
Pitt CC	1,375.2	1,502.3	4,329.6	7,207.0	0.0	0.0	245.9	352.1	598.0	264.0	8,069.0
Randolph CC	415.8	413.6	1,474.6	2,304.0	0.0	11.9	131.7	201.4	345.0	230.0	2,879.0
Richmond CC	378.1	567.8	1,148.2	2,094.0	9.1	116.2	87.1	227.6	440.0	385.0	2,919.0
Roanoke-Chowan CC	94.0	96.6	421.4	612.0	0.0	49.1	103.8	43.1	196.0	53.0	861.0
Robeson CC	327.5	464.5	918.0	1,710.0	0.0	97.8	233.4	277.8	609.0	431.0	2,750.0
Rockingham CC	283.4	308.9	829.6	1,422.0	0.0	0.7	49.3	119.0	169.0	73.0	1,664.0
Rowan-Cabarrus CC	617.1	1,004.1	3,122.9	4,744.0	7.3	71.6	276.4	394.7	750.0	345.0	5,839.0
Sampson CC	193.4	299.0	713.5	1,206.0	80.4	0.0	41.3	186.3	308.0	275.0	1,789.0
Sandhills CC	456.0	848.6	1,884.4	3,189.0	0.0	29.3	121.0	199.7	350.0	185.0	3,724.0
South Piedmont CC	375.2	427.0	1,008.8	1,811.0	3.6	108.0	263.4	230.0	605.0	188.0	2,604.0
Southeastern CC	197.9	324.5	682.7	1,205.0	0.0	30.3	123.5	465.2	619.0	298.0	2,122.0
Southwestern CC	453.6	567.3	1,050.1	2,071.0	0.0	50.5	120.5	267.0	438.0	98.0	2,607.0
Stanly CC	443.1	475.6	1,254.2	2,173.0	0.0	22.4	93.2	368.3	484.0	142.0	2,799.0
Surry CC	478.5	605.5	1,521.0	2,605.0	9.6	35.9	176.4	207.0	429.0	142.0	3,176.0
Tri-County CC	172.3	225.1	535.6	933.0	17.3	10.6	75.6	74.5	178.0	33.0	1,144.0
Vance-Granville CC	401.2	491.6	1,512.2	2,405.0	4.0	19.6	157.4	214.1	395.0	190.0	2,990.0
Wake TCC	1,782.9	5,018.9	10,672.2	17,474.0	37.2	94.2	924.7	1,080.9	2,137.0	1,283.0	20,894.0
Wayne CC	614.2	704.8	1,618.0	2,937.0	0.6	0.6	107.9	272.9	382.0	197.0	3,516.0
Western Piedmont CC	236.6	481.8	959.6	1,678.0	0.0	12.2	56.3	152.5	221.0	268.0	2,167.0
Wilkes CC	594.7	592.1	1,177.2	2,364.0	0.0	3.5	176.5	173.0	353.0	203.0	2,920.0
Wilson CC	248.5	256.5	935.9	1,441.0	5.5	0.0	131.1	151.4	288.0	121.0	1,850.0
Total FTE	29,549.7	45,861.6	108,332.6	183,744.0	641.3	1,892.5	10,884.2	13,556.0	26,974.0	14,036.0	224,754.0
	16%	25%	59%		2%	7%	40%	50%			