

N4CSGA

2014-2015 Proposed Budget

Revenue	14-'15	
Institutional Membership	\$	15,500.00
Bonding Registration Fees	\$	-
Advisory Retreat Registration Fees	\$	800.00
Division Meeting Registration Fees	\$	4,000.00
Fall Conference Registration Fees	\$	29,534.00
Spring Conference Registration Fees	\$	32,400.00
Loan	\$	-
Total Gross Receipts	\$	82,234.00
Expenses		
Executive Board Activities		
Bonding	\$	490.00
Bonding Planned Dinner	\$	280.00
Advisor Retreat	\$	1,000.00
Executive Board Apparel & Name Badges	\$	1,500.00
Executive Board Monthly Meeting Luncheon	\$	100.00
PreConference Planning Dinner	\$	300.00
Website Maintenance	\$	550.00
Accounting & Legal Fees	\$	2,000.00
Division Meetings	\$	3,000.00
Fall Conference	\$	31,000.00
Spring Conference	\$	35,868.63
Supplies	\$	700.00
Insurance	\$	-
Lobbying and Legislatice Activities	\$	1,000.00
Miscellaneous Expense	\$	-
Total Expense Summary	\$	77,788.63
Total Revenues	\$	82,234.00
Total Expenses	\$	77,788.63

Net Increase/Decrease	\$	4,445.37
Liabilities	\$	3,990.00